NEWBROUGH PARISH COUNCIL

Budget Comparison as at 1st November 2023

		Budget to 11/2023	Actual to 11/2023	Variance	Budget to 3/2024	Projected to 3/2024	Suggested Budget 2 to 3/2025
Receipts:-							
Precept NCC		11,500	11,500	-	11,500	11,500	12,000
Grants/Donations Received		-	-	-	-	-	-
Interest		6	149	- 143	6	269	270
VAT		160	247	- 87	160	70	70
Total		**11,666**	**11,896**	**- 230**	**11,666**	**11,839**	**12,340**
Payments:-							
	Election Costs	-	-	-	-	-	-
	Grants	2,800	500	2,300	2,800	2,800	2,800
	Subscriptions	226	131	95	226	214	226
	Salary/expenses	4,900	2,370	2,530	4,900	4,800	5,100
	Establishment	780	444	336	780	870	880
	Open Spaces/recreation	1,500	790	710	1,500	1,487	1,650
	Room Hire	210	90	120	210	180	210
	Section 137	160	-	160	160	300	380
	Sundries	500	52	448	500	120	500
	VAT	90	37	53	90	70	94
Total		**11,166**	**4,415**	6,751	**11,166**	**10,841**	**11,840**