

NEWBROUGH PARISH COUNCIL

Budget Comparison as at 1st November 2025

	Budget to 11/2025	Actual to 11/2025	Variance	Budget to 3/2026	Projected to 3/2026	Suggested Budget 2 to 3/2027
Receipts:-						
Precept NCC	12,500	12,500	-	12,500	12,500	13,000
Grants/Donations Received	-	-	-	-	-	-
Interest	200	230	- 30	400	460	400
VAT	160	116	44	116	116	100
Total	12,860	12,846	14	13,016	13,076	13,500
Payments:-						
Election Costs	-	-	-	-	-	-
Grants	2,800	1,177	1,623	2,800	4,000	3,300
Subscriptions	226	140	86	226	240	250
Salary/expenses	4,900	3,127	1,773	4,913	5,400	5,600
Establishment	780	716	64	780	1,100	1,300
Open Spaces/recreation	1,500	793	707	1,500	1,500	1,800
Room Hire	210	90	120	210	180	210
Section 137	160	-	160	160	300	400
Sundries	500		500	500	120	520
VAT	90	59	31	90	76	120
Total	11,166	6,102	5,064	11,179	12,916	13,500
Receipts/(Payments)			-	1,837	1,737	-